

**Sub-Strategy Detail
MINORITY HEALTH**

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:
501	Texas Department of Health		3	04-02-01
GOAL:	04			
OBJECTIVE:	02			
STRATEGY:	01 Community Health Services			
SUB-STRATEGY:	02 Minority Health			
		EXPENDED	EXPENDED	BUDGETED
CODE DESCRIPTION		FY 2000	FY 2001	FY 2002
OBJECTS OF EXPENSE:				
1001	Salaries and Wages	423,183	471,961	478,170
1002	Other Personnel Costs	75	900	
2000	Operating Costs	144,958	170,951	114,135
4000	Grants	0		94,932
5000	Capital Expenditures	7,200	5,128	0
TOTAL, OBJECTS OF EXPENSE		575,416	648,940	687,237
METHOD OF FINANCING:				
001	General Revenue	520,659	648,940	687,237
555 Federal Funds:				
CFDA #93.000.022, Database on Minority Health		7,241	0	0
CFDA #93.235, Abstinence Education		150	0	0
CFDA #93.991, Preventive Health and Health Services Block		47,366	0	0
Subtotal, Federal Funds		54,757	0	0
TOTAL, METHOD OF FINANCING		575,416	648,940	687,237
FULL-TIME EQUIVALENT POSITIONS		11.9	12.4	12.6

Sub-strategy Description and Justification:

Under Chapter 107 of the Health & Safety Code, TDH is authorized to reduce the disparity in preventable disease among racial/ethnic populations. This strategy proposes to improve access to and availability of services to reduce the disproportionate rate of disease and death among racial/ethnic minorities in Texas through the development of program policies and service provisions that are sensitive to the health concerns and health needs of racial/ethnic minorities in the state. The Office of Minority Health and Center for Cultural Competency have operationalized their mandate into two primary objectives:

- Advocate within TDH: Work with disease and condition funded programs to incorporate specific projects and allocate resources to address the special needs of minority populations through culturally competent community oriented services
- Assist Communities: Build community capacity by developing a network of community organizations, coalitions, and individuals to take an active role in identifying resources in their local community and from around the nation to support interventions that they design or influence to meet their health and human service needs. This strategy will contribute to the promotion of partnerships and collaborations between TDH programs with various agencies and organizations, as well as among these community-based entities. This strategy supports the statewide goal to promote the health of the people of Texas by improving the quality of health care services.